

6.G HOMELAND SECURITY FUNDING SCHEDULE - PART A TERRORISMDATE: 8/19/2008
TIME: 2:45:51PM81st Regular Session, Agency Submission, Version 1
Automated Budget and Evaluation System of Texas (ABEST)Agency code: **551** Agency name: **DEPARTMENT OF AGRICULTURE**

| CODE | DESCRIPTION | Exp 2007 | Est 2008 | Bud 2009 | BL 2010 | BL 2011 |
|---------------------------------------|---------------------------------------|------------------|------------------|------------------|------------------|------------------|
| OBJECTS OF EXPENSE | | | | | | |
| 1001 | SALARIES AND WAGES | \$437,030 | \$458,000 | \$471,740 | \$471,740 | \$471,740 |
| 2003 | CONSUMABLE SUPPLIES | \$34,094 | \$4,500 | \$8,000 | \$8,000 | \$8,000 |
| 2005 | TRAVEL | \$15,675 | \$15,000 | \$15,000 | \$15,000 | \$15,000 |
| 2009 | OTHER OPERATING EXPENSE | \$165,196 | \$85,000 | \$85,000 | \$85,000 | \$85,000 |
| TOTAL, OBJECTS OF EXPENSE | | \$651,995 | \$562,500 | \$579,740 | \$579,740 | \$579,740 |
| METHOD OF FINANCING | | | | | | |
| 1 | General Revenue Fund | \$651,995 | \$562,500 | \$579,740 | \$579,740 | \$579,740 |
| | Subtotal, MOF (General Revenue Funds) | \$651,995 | \$562,500 | \$579,740 | \$579,740 | \$579,740 |
| TOTAL, METHOD OF FINANCE | | \$651,995 | \$562,500 | \$579,740 | \$579,740 | \$579,740 |
| FULL-TIME-EQUIVALENT POSITIONS | | 12.0 | 12.0 | 12.0 | 12.0 | 12.0 |

USE OF HOMELAND SECURITY FUNDS

6.G HOMELAND SECURITY FUNDING SCHEDULE - PART A TERRORISM

Funds Passed through to Local Entities

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6.G HOMELAND SECURITY FUNDING SCHEDULE - PART A TERRORISM

Funds Passed through to State Agencies

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